

Suffern Central School District

Budget Status Report As Of: 06/30/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation
1010-1600-01-1-0000	Salary Non Instructional	103,785.00
1010-4150-03-1-0000	Board Ed Travel Conf	8,000.00
1010-4190-03-1-0000	Membership Dues	29,500.00
1010-4460-03-1-0000	Board Ed Consultants	31,000.00
1010-4500-03-1-0000	Supplies	24,999.47
1010-4900-03-1-0000	BOCES Services	30,000.00
1060-4000-04-1-0000	Election Consultant	20,000.00
1060-4120-04-1-0000	Dist Meeting Advertising	4,000.00
1060-4440-04-1-0000	Dist Meeting Registry	10,500.00
1060-4500-04-1-0000	Dist Meeting Supplies	10,100.00
1240-1500-01-1-0000	Administration Salaries	288,250.00
1240-1600-01-1-0000	Salary Non Instructional	237,924.00
1240-2000-03-1-0000	Equipment	500.00
1240-4150-03-1-0000	Travel Conference	8,000.00
1240-4190-03-1-0000	Membership Dues	10,000.00
1240-4460-03-1-0000	Consultants	500.00
1240-4500-03-1-0000	Supplies	16,000.00
1310-1500-01-1-0000	Administration Salaries	218,400.00
1310-1600-01-1-0000	Salary Non-instructional	739,081.50
1310-2000-04-1-0000	Equipment	5,000.00
1310-4001-04-1-0000	Consultants	38,000.00
1310-4050-04-1-0000	Appraisal	2,300.00
1310-4120-04-1-0000	Advertising	10,000.00
1310-4130-04-1-0000	Postage	45,500.00
1310-4150-04-1-0000	Travel Conference	5,000.00
1310-4190-04-1-0000	Membership Dues	2,500.00
1310-4500-04-1-0000	Supplies	39,000.00
1310-4900-04-1-0000	B.O.C.E.S.	50,000.00
1320-4420-04-1-0000	Auditing CPA	62,000.00
1325-4500-04-1-0000	Supplies -Treasurer	13,500.00
1380-4060-04-1-0000	Fiscal Agent Fees	3,000.00
1420-4290-04-1-0000	Legal Services	208,000.00
1420-4290-04-3-0000	Legal Services	158,000.00
1430-1500-01-1-0000	Administrative Salaries	221,212.00
1430-1600-01-1-0000	Salary Non Instructional	246,497.00
1430-4000-12-1-0000	Medical Consultant	13,000.00
1430-4010-12-1-0000	Consultant	10,000.00
1430-4012-04-1-0000	Non-elective Retirement	1,200,000.00

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Budget Account	Description	Initial Appropriation
1430-4120-12-1-0000	Advertising	2,000.00
1430-4150-12-1-0000	Travel Conference	4,000.00
1430-4190-12-1-0000	Membership Dues	3,000.00
1430-4500-12-1-0000	Supplies	4,500.00
1430-4900-12-1-0000	B.O.C.E.S.	60,000.00
1480-4130-06-1-0000	Postage	10,000.00
1480-4150-06-1-0000	Travel Expense	5,000.00
1480-4190-06-1-0000	Membership Dues	1,500.00
1480-4460-06-1-0000	Consultants	15,000.00
1480-4500-06-1-0000	Materials & Supplies	500.00
1480-4900-06-3-0000	B.O.C.E.S.	100,000.00
1620-1600-01-2-0000	Salary Non Instructional	2,504,857.40
1620-1610-01-2-0000	Salaries Overtime	300,000.00
1620-1620-01-2-0000	Substitutes	30,000.00
1620-2000-02-2-0000	Equipment	15,000.00
1620-4150-02-2-0000	Travel Conference	4,000.00
1620-4200-02-2-0000	Sewer Benefit Charge	155,500.00
1620-4210-02-2-0000	Service Custodial Equipt	5,000.00
1620-4400-02-2-0000	Sanitation	175,000.00
1620-4500-02-2-0000	Custodial Supplies	168,000.00
1620-4760-02-2-0000	Gas	587,000.00
1620-4770-02-2-0000	Electric	986,852.00
1620-4780-02-2-0000	Telephone	41,500.00
1620-4790-02-2-0000	Water	190,150.00
1620-4900-02-2-0000	B.O.C.E.S.	175,000.00
1621-1600-01-2-0000	Salary Non Instructional	1,388,539.00
1621-1610-01-2-0000	Salaries Overtime	225,000.00
1621-2000-02-2-0000	Ground Equipment	157,000.00
1621-4080-02-2-0000	Building Repair	1,195,050.00
1621-4210-02-2-0000	Service	15,000.00
1621-4500-02-2-0000	Ground Supplies	185,000.00
1621-4520-02-2-0000	Glance replacement	17,000.00
1680-1600-01-1-0000	Salaries	415,050.00
1680-4000-04-1-0000	Contractual and Other	71,084.32
1680-4900-04-1-0000	B.O.C.E.S.	175,000.00
1910-4240-04-1-0000	Insurance	578,860.00
1964-4090-04-2-0000	Refund Taxes - Tax Cert	529,351.00
1981-4900-04-1-0000	B.O.C.E.S.	725,000.00
2010-1500-01-1-0000	Administrative Salaries	227,592.00

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Budget Account	Description	Initial Appropriation
2010-1500-08-1-0000	Administrative Sal SMS	34,044.60
2010-1500-09-1-0000	Administrative Sal SHS	34,044.60
2010-1500-16-1-0000	Administrative Sal CL	31,774.96
2010-1500-17-1-0000	Administrative Sal RPC	31,774.96
2010-1500-18-1-0000	Administrative Sal Mont	31,774.96
2010-1500-19-1-0000	Administrative Sal Sloats	31,774.96
2010-1500-20-1-0000	Administrative Sal Viola	31,774.96
2010-1600-08-1-0000	Salary Non Instr SMS	45,761.48
2010-1600-09-1-0000	Salary Non Instr SHS	45,761.48
2010-1600-16-1-0000	Salary Non Instr CL	45,044.44
2010-1600-17-1-0000	Salary Non Instr RPC	45,044.44
2010-1600-18-1-0000	Salary Non Instr Mont	45,044.44
2010-1600-19-1-0000	Salary Non Instr Sloats	45,044.44
2010-1600-20-1-0000	Salary Non Instr Viola	45,044.45
2010-2000-10-1-0000	Equipment	2,000.00
2010-4150-10-1-0000	Travel Conference	3,000.00
2010-4190-10-1-0000	Membership Dues	1,000.00
2010-4500-10-1-0000	Supplies	2,500.00
2020-1500-08-1-0000	Administration Sal SMS	496,836.00
2020-1500-09-1-0000	Administration Sal SHS	745,527.00
2020-1500-16-1-0000	Administration Sal CL	186,929.00
2020-1500-17-1-0000	Administration Sal RPC	182,678.00
2020-1500-18-1-0000	Administration Sal Mont	212,163.00
2020-1500-19-1-0000	Administration Sal Sloats	174,951.00
2020-1500-20-1-0000	Administration Sal Viola	212,163.00
2020-1600-08-1-0000	Salary Non Instruc SMS	121,388.00
2020-1600-09-1-0000	Salary Non Instruc SHS	402,250.00
2020-1600-16-1-0000	Salary Non Instruc CL	114,576.00
2020-1600-17-1-0000	Salary Non Instruc RPC	109,566.00
2020-1600-18-1-0000	Salary Non Instruc Mont	57,593.00
2020-1600-19-1-0000	Salary Non Instruc Sloats	51,085.00
2020-1600-20-1-0000	Salary Non Instruc Viola	92,416.00
2020-1620-08-1-0000	Substitutes SMS	15,000.00
2020-1620-09-1-0000	Substitutes SHS	10,000.00
2020-1620-16-1-0000	Substitutes CL	5,000.00
2020-1620-17-1-0000	Substitutes RPC	6,000.00
2020-1620-18-1-0000	Substitutes Mont	6,500.00
2020-1620-19-1-0000	Substitutes Sloatsburg	6,000.00

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Budget Account	Description	Initial Appropriation
2020-4130-09-1-0000	Postage	31,800.00
2020-4150-10-1-0000	Travel Conference	11,899.00
2020-4190-09-1-0000	Membership Dues	200.00
2020-4190-16-1-0000	Membership Dues	200.00
2020-4190-18-1-0000	Membership Dues	450.00
2020-4190-19-1-0000	Membership Dues	200.00
2020-4500-08-1-0000	Supplies	20,000.00
2020-4500-09-1-0000	Supplies- Office SHS	14,000.00
2020-4500-16-1-0000	Supplies	4,000.00
2020-4500-17-1-0000	Supplies	3,200.00
2020-4500-18-1-0000	Supplies	1,500.00
2020-4500-19-1-0000	Supplies	2,000.00
2040-1500-01-1-0000	Salary Administration	689,122.00
2040-1500-08-1-0000	Salary Administration SMS	57,844.12
2040-1500-09-1-0000	Salary Administration SHS	93,986.55
2040-1530-08-1-0000	Salary Supervisors SMS	35,100.00
2040-1530-09-1-0000	Salary Supervisors SHS	35,100.02
2040-1530-16-1-0000	Salary Supervisors SHS	31,200.00
2040-1530-17-1-0000	Salary Supervisors RPC	31,200.00
2040-1530-18-1-0000	Salary Supervisors Mont	31,200.00
2040-1530-19-1-0000	Salary Supervisors Sloats	31,200.00
2040-1600-01-1-0000	Salary Non Instructional	307,067.00
2040-2000-13-1-0000	PPS Office Equipment	2,500.00
2040-4150-13-1-0000	PPS Travel Conference	3,500.00
2040-4190-13-1-0000	PPS Membership Dues	500.00
2040-4500-13-1-0000	Supplies	2,000.00
2070-4000-10-3-0000	Professional Development	118,000.00
2070-4500-10-3-0000	Supplies In Service	8,000.00
2070-4910-10-3-0000	B.O.C.E.S. Docutech	140,000.00
2110-1200-10-3-0000	Teacher Salaries, K-6 Flo	123,070.00
2110-1200-16-3-0000	Salaries K-3 CL	1,314,067.00
2110-1200-17-3-0000	Salaries K-3 RPC	2,024,424.00
2110-1200-18-3-0000	Salaries K-3 Montebello	2,144,971.50
2110-1200-19-3-0000	Salaries K-3 Sloatsburg	1,235,121.00
2110-1200-20-3-0000	Salaries K-3 Viola	1,664,901.53
2110-1201-16-3-0000	Salaries 4-5 CL	740,285.00
2110-1201-17-3-0000	Salaries 4-5 RPC	1,045,964.00
2110-1201-18-3-0000	Salaries 4-5 Montebello	736,119.19
2110-1201-19-3-0000	Salaries 4-5 Sloatsburg	533,943.00

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Budget Account	Description	Initial Appropriation
2110-1201-20-3-0000	Salaries 4-5 Viola	595,863.00
2110-1202-16-3-0000	Salaries K-5 Other CL	446,554.32
2110-1202-17-3-0000	Salaries K-5 Other RPC	787,440.30
2110-1202-18-3-0000	Salaries K-5 Other Mont	922,409.00
2110-1202-19-3-0000	Salaries K-5 Other Sloats	399,430.86
2110-1202-20-3-0000	Salaries K-5 Other Viola	729,211.82
2110-1203-16-3-0000	Salaries Non Instruct CL	440,880.00
2110-1203-17-3-0000	Non Instruction RPC	998,357.00
2110-1203-18-3-0000	Non Instruction Mont	549,868.00
2110-1203-19-3-0000	Non Instruction Sloats	335,262.00
2110-1203-20-3-0000	Non Instruction Viola	239,405.00
2110-1204-16-3-0000	ENL Non Instruct CL	263,749.06
2110-1204-17-3-0000	ENL Non Instruct RPC	294,055.56
2110-1204-18-3-0000	ENL Non Instruct Mont	286,624.96
2110-1204-19-3-0000	ENL Non Instruct Sloatt	133,515.96
2110-1204-20-3-0000	ENL Non Instruct Viola	244,952.96
2110-1250-17-3-0000	Salaries Extra Duty RPC	3,826.82
2110-1250-18-3-0000	Salaries Extra Duty Mont	3,826.81
2110-1250-19-3-0000	Salaries Extra Duty Sloat	8,265.92
2110-1300-08-3-0000	Salaries 6-8 SMS	9,005,382.00
2110-1301-09-3-0000	Salaries 9-12 SHS	12,979,292.10
2110-1350-08-3-0000	Sal Specific Extra SMS	215,957.80
2110-1350-09-3-0000	Sal Specific Extra SHS	263,774.70
2110-1350-16-3-0000	Sal Specific Extra CL	4,180.00
2110-1350-17-3-0000	Sal Specific Extra RPC	13,005.19
2110-1350-18-3-0000	Sal Specific Extra Monte	8,520.00
2110-1350-19-3-0000	Sal Specific Extra Sloat	3,740.00
2110-1350-20-3-0000	Sal Specific Extra Viola	4,840.00
2110-1360-08-3-0000	Health Ins Buyout SMS	20,000.00
2110-1360-09-3-0000	Health Ins Buyout SHS	20,000.00
2110-1360-16-3-0000	Health Ins Buyout CL	17,000.00
2110-1360-17-3-0000	Health Ins Buyout RPC	15,000.00
2110-1360-18-3-0000	Health Ins Buyout Mont	11,000.00
2110-1360-19-3-0000	Health Ins Buyout Sloats	11,000.00
2110-1400-01-3-0000	Substitutes Instructional	750,000.00
2110-1410-08-3-0000	Home Tutoring SMS	10,000.00
2110-1410-09-3-0000	Home Tutoring SHS	50,000.00
2110-1410-16-3-0000	Home Tutoring CL	2,500.00

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Budget Account	Description	Initial Appropriation
2110-1410-17-3-0000	Home Tutoring RPC	2,500.00
2110-1410-18-3-0000	Home Tutoring Mont	2,500.00
2110-1410-19-3-0000	Home Tutoring Sloats	2,500.00
2110-1600-08-3-0000	Salary SMS	157,991.85
2110-1600-09-3-0000	Salary SHS	69,333.85
2110-1600-16-3-0000	Salary CL	49,165.46
2110-1600-17-3-0000	Salary RPC	49,165.46
2110-1600-18-3-0000	Salary Montebello	36,619.46
2110-1600-19-3-0000	Salary Sloatsburg	24,073.46
2110-1600-20-3-0000	Salary Viola	54,404.46
2110-1640-16-3-0000	Salaries Monitors CL	39,141.00
2110-1640-17-3-0000	Salaries Monitors RPC	91,329.00
2110-1640-18-3-0000	Salaries Monitors Mont	65,235.00
2110-1640-19-3-0000	Salaries Monitors Sloats	52,188.00
2110-1640-20-3-0000	Salaries Monitors Viola	104,376.00
2110-1660-08-3-0000	Health Ins Buyout SMS	6,000.00
2110-1660-09-3-0000	Health Ins Buyout SHS	12,000.00
2110-1660-16-3-0000	Health Ins Buyout CL	5,500.00
2110-1660-17-3-0000	Health Ins Buyout RPC	4,500.00
2110-1660-18-3-0000	Health Ins Buyout Mont	9,500.00
2110-1660-19-3-0000	Health Ins Buyout Slo	5,500.00
2110-2000-04-3-0000	Equipment Xerox	100,000.00
2110-4000-07-3-0000	Hardware installations	220,500.00
2110-4000-09-3-0000	Consultants	12,000.00
2110-4002-10-3-0000	Translation	18,000.00
2110-4005-07-3-0000	Subscriptions	60,000.00
2110-4006-07-3-0000	Subscriptions APS	2,000.00
2110-4008-07-3-0000	Internet	100,000.00
2110-4011-07-3-0000	Professional Dev	20,000.00
2110-4100-09-3-0000	Student Activities	20,000.00
2110-4110-09-3-0000	Student Recognition Prog.	3,000.00
2110-4150-07-3-0000	Travel Conference LR	1,300.00
2110-4150-13-3-0000	Travel Conference	4,000.00
2110-4190-07-3-0000	Membership Dues	1,000.00
2110-4210-07-3-0000	Service Technology	4,700.00
2110-4270-04-3-0000	United Parcel Service	3,300.00
2110-4800-09-3-0000	Textbooks	22,000.00
2110-4800-16-3-0000	Textbooks	14,000.00
2110-4800-17-3-0000	Textbooks	23,000.00

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Budget Account	Description	Initial Appropriation
2110-4800-18-3-0000	Textbooks	23,000.00
2110-4800-19-3-0000	Textbooks	14,000.00
2110-4801-16-3-0000	Consumable Textbooks	2,700.00
2110-4801-17-3-0000	Consumable Textbooks	3,000.00
2110-4801-18-3-0000	Consumable Textbooks	2,800.00
2110-4801-19-3-0000	Consumable Textbooks	4,600.00
2110-4910-04-3-0000	B.O.C.E.S. Textbooks	25,000.00
2250-1510-08-3-0000	Salaries Instructi SMS	2,395,494.00
2250-1510-09-3-0000	Salaries Instructi ShS	2,422,724.80
2250-1510-16-3-0000	Salaries Instructi CL	668,984.19
2250-1510-17-3-0000	Salaries Instructi RPC	420,680.20
2250-1510-18-3-0000	Salaries Instructi Monte	714,641.00
2250-1510-19-3-0000	Salaries Instructi Sloats	266,995.19
2250-1510-20-3-0000	Salaries Instructi Viola	587,884.20
2250-1520-08-3-0000	Salaries SMS Non Class	154,904.00
2250-1520-09-3-0000	Salaries SHS Non Class	144,500.00
2250-1520-16-3-0000	Salaries CL Non Class	154,334.00
2250-1520-17-3-0000	Salaries RPC Non Class	7,377.80
2250-1520-18-3-0000	Salaries Mont Non Class	126,168.00
2250-1520-19-3-0000	Salaries Sloat Non Class	154,334.00
2250-1520-20-3-0000	Salaries Viola Non Class	140,214.00
2250-1600-08-3-0000	Salaries SMS	79,824.30
2250-1600-09-3-0000	Salaries SHS	61,933.50
2250-1600-16-3-0000	Salaries CL	80,993.40
2250-1600-17-3-0000	Salaries RPC	80,993.40
2250-1600-18-3-0000	Salaries Mont	12,188.40
2250-1600-19-3-0000	Salaries Sloats	12,188.40
2250-1600-20-3-0000	Salaries Viola	83,751.60
2250-1640-08-3-0000	Salaries SP SMS	636,951.00
2250-1640-09-3-0000	Salaries SP SHS	515,627.00
2250-1640-16-3-0000	Salaries SP CL	181,986.00
2250-1640-17-3-0000	Salaries SP RPC	90,993.00
2250-1640-18-3-0000	Salaries SP Mont	455,434.00
2250-1640-19-3-0000	Salaries SP Sloats	151,655.00
2250-1640-20-3-0000	Salaries SP Viola	212,317.00
2250-1640-99-3-0000	Salaries SP Private	30,331.00
2250-2000-13-3-0000	Equipment Asst Tech	20,000.00
2250-4020-13-3-0000	Psychiatrists Neurologist	15,000.00

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Budget Account	Description	Initial Appropriation
2250-4030-13-3-0000	Contract Related Services	350,000.00
2250-4040-13-3-0000	Software Special Ed	15,000.00
2250-4500-08-3-0000	Supplies Special Ed	4,000.00
2250-4500-09-3-0000	Supplies Special Ed	2,000.00
2250-4500-13-3-0000	Supplies Asst Tech	2,500.00
2250-4500-16-3-0000	Supplies Special Ed	2,000.00
2250-4500-17-3-0000	Supplies Special Ed	2,000.00
2250-4500-18-3-0000	Supplies Special Ed	2,000.00
2250-4500-19-3-0000	Supplies Special Ed	1,500.00
2250-4510-09-3-0000	Supplies Resource	1,250.00
2250-4510-16-3-0000	Supplies Resource	225.00
2250-4510-17-3-0000	Supplies Resource	125.00
2250-4510-18-3-0000	Supplies Resource	225.00
2250-4510-19-3-0000	Supplies Resource	125.00
2250-4800-08-3-0000	Textbooks Special Ed	1,000.00
2250-4900-13-3-0000	B.O.C.E.S.	8,358,000.00
2259-1304-08-3-0000	ELL Instruction	654,992.20
2259-1304-09-3-0000	ELL Instruction	485,008.00
2259-1510-08-3-0000	ELL Instruction	28,005.00
2259-1510-09-3-0000	ELL Instruction	28,005.00
2259-1510-16-3-0000	ELL Instruction	126,138.00
2259-1510-17-3-0000	ELL Instruction	26,138.00
2259-1510-18-3-0000	ELL Instruction	26,138.00
2259-1510-19-3-0000	ELL Instruction	26,138.00
2259-1510-20-3-0000	ELL Instruction	26,138.00
2259-1600-08-3-0000	ELL Noninstructional	25,451.16
2259-1600-09-3-0000	ELL Noninstructional	25,451.16
2259-1600-16-3-0000	ELL Noninstructional	23,125.92
2259-1600-17-3-0000	ELL Noninstructional	23,125.92
2259-1600-18-3-0000	ELL Noninstructional	23,125.92
2259-1600-19-3-0000	ELL Noninstructional	23,125.92
2259-1600-20-3-0000	ELL Noninstructional	10,556.00
2259-4000-10-3-0000	ELL Consultants	55,000.00
2259-4150-10-3-0000	ELL Travel Expense	5,000.00
2259-4190-10-3-0000	ELL Memberships	1,000.00
2259-4500-08-3-0000	ELL Materials & Supplies	10,000.00
2259-4500-09-3-0000	ELL Materials & Supplies	10,000.00
2259-4500-10-3-0000	ELL Materials & Supplies	20,000.00
2259-4500-16-3-0000	ELL Materials & Supplies	8,500.00

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2259-4500-17-3-0000	ELL Materials & Supplies	6,000.00
2259-4500-18-3-0000	ELL Materials & Supplies	11,000.00
2259-4500-19-3-0000	ELL Materials & Supplies	6,000.00
2280-4900-10-3-0000	B.O.C.E.S.	500,000.00
2610-1510-08-3-0000	Salaries Instruct SMS	154,904.00
2610-1510-09-3-0000	Salaries Instruct SHS	154,334.00
2610-1600-08-3-0000	Salary Non SMS	93,444.00
2610-1600-16-3-0000	Salary Non CL	78,466.00
2610-1600-17-3-0000	Salary Non RPC	53,378.00
2610-1600-18-3-0000	Salary Non Mont	40,195.00
2610-1600-19-3-0000	Salary Non Sloats	41,139.00
2610-1600-20-3-0000	Salary Non Viola	36,562.00
2610-4500-08-3-0000	Supplies	25,000.00
2610-4500-09-3-0000	Supplies	53,100.00
2610-4500-16-3-0000	Library Supp/Book/Period	7,350.00
2610-4500-17-3-0000	Library Supp/Book/Perd	13,250.00
2610-4500-18-3-0000	Library Supp/Books/Period	14,050.00
2610-4500-19-3-0000	Library Supp/Books/Period	12,250.00
2610-4600-08-3-0000	State Aid Lib Material	5,700.00
2610-4600-09-3-0000	State Aid Lib Material	12,400.00
2610-4600-16-3-0000	State Aid Lib Material	1,840.00
2610-4600-17-3-0000	State Aid Lib Material	2,509.00
2610-4600-18-3-0000	State Aid Lib Material	2,509.00
2610-4600-19-3-0000	State Aid Lib Material	1,797.00
2630-2200-04-3-0000	State Aid Comp Hardware	3,700.00
2630-2200-07-3-0000	State Aid Comp Hardware	48,000.00
2630-4600-08-3-0000	State Aid Software SMS	14,000.00
2630-4600-09-3-0000	State Aid Software SHS	22,500.00
2630-4600-16-3-0000	State Aid Soft Cherry	4,404.00
2630-4600-17-3-0000	State Aid Software RPC	6,951.00
2630-4600-18-3-0000	State Aid Soft Montebello	6,014.00
2630-4600-19-3-0000	State Aid Soft Sloatsburg	4,314.00
2810-1500-01-1-0000	Salary Admin Guidance	186,700.00
2810-1510-08-3-0000	Salaries Inst SMS	367,411.00
2810-1510-09-3-0000	Salaries Inst SHS	987,027.00
2810-1510-16-3-0000	Salaries Inst CL	25,563.00
2810-1510-17-3-0000	Salaries Inst RPC	51,126.00
2810-1510-18-3-0000	Salaries Inst Mont	77,452.00

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Budget Account	Description	Initial Appropriation
2810-1510-19-3-0000	Salaries Inst Sloats	125,563.00
2810-1510-20-3-0000	Salaries Inst Viola	77,452.00
2810-1600-08-3-0000	Salariy Non SMS	69,671.00
2810-1600-09-3-0000	Salariy Non SHS	54,408.00
2810-4150-03-1-0000	Travel Conference	500.00
2810-4150-09-3-0000	Travel Conference	2,000.00
2810-4190-03-1-0000	Membership dues	500.00
2810-4500-03-1-0000	Supplies Guidance	500.00
2810-4500-08-3-0000	Supplies Guidance	1,800.00
2810-4500-09-3-0000	Supplies Guidance	9,000.00
2810-4900-03-3-0000	B.O.C.E.S.	15,000.00
2815-1660-08-3-0000	Salaries RN SMS	159,359.00
2815-1660-09-3-0000	Salaries RN SHS	173,401.00
2815-1660-16-3-0000	Salaries RN CL	64,845.00
2815-1660-17-3-0000	Salaries RN RPC	73,125.00
2815-1660-18-3-0000	Salaries RN Mont	84,730.00
2815-1660-19-3-0000	Salaries RN Sloats	84,422.00
2815-1660-20-3-0000	Salaries RN Viola	60,701.00
2815-1660-99-3-0000	Salaries RN Private	70,784.00
2815-1690-01-3-0000	Substitutes RN NonInstr	22,000.00
2815-2000-13-3-0000	Equipment	10,000.00
2815-4000-13-3-0000	Contractual -Clearance	2,000.00
2815-4040-13-3-0000	Physicians	35,000.00
2815-4150-13-3-0000	Nurses Travel Conference	500.00
2815-4210-13-3-0000	Nurses Services	500.00
2815-4290-13-3-0000	Health Services District	305,000.00
2815-4500-08-3-0000	Supplies	2,700.00
2815-4500-09-3-0000	Supplies	3,100.00
2815-4500-13-3-0000	Nurses Supplies	3,000.00
2815-4500-16-3-0000	Supplies	2,500.00
2815-4500-17-3-0000	Supplies	2,000.00
2815-4500-18-3-0000	Supplies	2,000.00
2815-4500-19-3-0000	Supplies	2,100.00
2820-1510-08-3-0000	Salaries Instruct SMS	386,551.00
2820-1510-09-3-0000	Salaries Instruct SHS	363,082.00
2820-1510-16-3-0000	Salaries Instruct CL	118,172.00
2820-1510-17-3-0000	Salaries Instruct RPC	90,619.00
2820-1510-18-3-0000	Salaries Instruct Mont	106,538.00
2820-1510-19-3-0000	Salaries Instruct Sloats	154,334.00

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Budget Account	Description	Initial Appropriation
2820-1510-20-3-0000	Salaries Instruct Viola	154,334.00
2820-4500-13-3-0000	Psychologist Supplies	15,000.00
2825-1560-08-3-0000	Salaries Social SMS	205,117.00
2825-1560-09-3-0000	Salaries Social SHS	154,904.00
2825-1560-16-3-0000	Salaries Social CL	51,126.00
2825-1560-17-3-0000	Salaries Social RPC	51,126.00
2825-1560-18-3-0000	Salaries Social Mont	106,538.00
2825-1560-20-3-0000	Salaries Social Viola	80,822.00
2825-1600-09-3-0000	Non Salaries SHS	88,170.00
2855-1500-01-1-0000	Athletic Director	188,696.00
2855-1530-09-3-0000	Pool Supervisors	2,500.00
2855-1570-08-3-0000	Salaries - Coaches SMS	81,180.52
2855-1570-09-3-0000	Salaries - Coaches SHS	385,983.33
2855-1600-09-3-0000	Salary Non Instruct SHS	69,371.00
2855-2000-15-3-0000	Equipment	30,000.00
2855-4065-15-3-0000	Ice Hockey	36,000.00
2855-4066-15-3-0000	Gymnastics Rental	4,500.00
2855-4150-15-3-0000	Travel Conference	13,000.00
2855-4190-15-3-0000	Membership Dues	10,000.00
2855-4210-15-3-0000	Service	5,000.00
2855-4500-15-3-0000	Supplies	100,000.00
2855-4530-15-3-0000	Supplies Uniforms	5,000.00
2855-4900-15-3-0000	B.O.C.E.S.	155,000.00
5510-1600-01-3-0000	Salary Non Instructional	258,169.10
5510-4000-11-3-0000	Contractual and Other	65,000.00
5510-4150-11-3-0000	Trans - Travel Conference	2,300.00
5540-4040-11-3-0000	Main Contract	4,764,603.00
5540-4260-08-3-0000	Field Trips	17,100.00
5540-4260-09-3-0000	Field Trips	29,000.00
5540-4260-16-3-0000	Field Trips	5,000.00
5540-4260-17-3-0000	Field Trips	5,000.00
5540-4260-18-3-0000	Field Trips	5,000.00
5540-4260-19-3-0000	Field Trips	5,000.00
5540-4270-11-3-0000	Handicapped	2,257,114.00
5540-4272-11-3-0000	Homeless	91,971.00
5540-4300-15-3-0000	Athletics	521,200.00
5540-4350-11-3-0000	Non athletic trips	197,500.00
5540-4360-11-3-0000	Private Parochial	5,221,630.00

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Budget Account	Description	Initial Appropriation
5540-4390-11-3-0000	Summer School	57,871.00
5540-4460-11-3-0000	Consultant	65,000.00
5540-4900-11-3-0000	BOCES Services	829,453.00
5540-4910-11-3-0000	BOCES Handicap Private	98,571.00
5581-4900-11-3-0000	BOCES Homeless	70,042.00
5581-4910-11-3-0000	BOCES SPED Private	98,571.00
9010-8000-04-3-0000	Employees' Retirement	1,908,985.00
9020-8000-04-3-0000	Teachers' Retirement	6,267,160.43
9030-8000-04-3-0000	Social Security	4,544,789.00
9040-8000-04-3-0000	Workers Compensation	179,550.00
9045-8000-04-3-0000	Life Insurance	32,294.17
9055-8000-04-3-0000	Disability Insurance	3,174.97
9060-8000-04-3-0000	Health Insurance	15,905,522.97
9060-8001-04-3-0000	Health Insurance Retiree	7,287,653.29
9065-8000-04-3-0000	Dental Insurance	915,677.71
9089-8000-04-3-0000	Medicare Contributions	1,029,924.00
9711-6000-04-2-0000	Debt Service Principal	1,122,697.00
9711-7000-04-2-0000	Debt Service Interest	151,860.00
9900-9901-04-1-0000	Planned Balance	3,100,000.00
9901-9500-04-3-0000	Transfer to Special Aid	190,000.00
9950-9000-04-2-0000	Transfer to Capital Fund	700,000.00
1320-4420-04-1-0010	Internal Auditor	64,000.00
2110-4150-07-3-0010	Travel Conference - EC	2,000.00
2110-4500-08-3-0010	Supplies Foreign Language	2,800.00
2110-4500-09-3-0010	Supplies Foreign Language	1,500.00
2110-4800-09-3-0010	Textbooks For Language	30,000.00
9060-8001-04-3-0011	Health Insu Retiree-IRMA	475,000.00
9050-8000-04-3-001B	Unemployment Insurance	30,000.00
2110-4210-09-3-0020	Service Art	10,000.00
2110-4500-08-3-0020	Supplies Art	11,900.00
2110-4500-09-3-0020	Supplies Art	18,000.00
2110-4500-16-3-0020	Supplies Art	3,000.00
2110-4500-17-3-0020	Supplies Art	3,500.00
2110-4500-18-3-0020	Supplies Art	2,500.00
2110-4500-19-3-0020	Supplies Art	2,500.00
2815-4500-13-3-0020	Supplies-Nurses Ohr Reven	1,000.00
1621-4460-02-2-0030	Security BOE	10,500.00
2110-4500-08-3-0030	Supplies English	4,000.00
2110-4500-09-3-0030	Supplies English	11,500.00

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Budget Account	Description	Initial Appropriation
2110-4800-08-3-0030	Textbooks English	17,000.00
2110-4800-09-3-0030	Textbooks English	16,500.00
1621-4460-02-2-0040	Security Outside Events	23,035.82
2110-2000-08-3-0040	Equipment Tech Education	600.00
2110-4210-09-3-0040	Service Tech Education	1,000.00
2110-4500-08-3-0040	Supplies Tech Education	13,500.00
2110-4500-09-3-0040	Supplies Tech Education	27,000.00
1621-2000-02-2-0050	Equipment Hillburn	5,000.00
1621-4460-02-2-0050	Security Hillburn	60,000.00
2815-4500-13-3-0050	Supplies-Nurses Global	500.00
2110-4500-08-3-0060	Supplies Health	1,000.00
2110-4500-09-3-0060	Supplies Health	250.00
2110-4500-08-3-0070	Supplies Math	5,000.00
2110-4500-09-3-0070	Supplies Math	10,000.00
2110-4800-09-3-0070	Textbooks Math	5,500.00
1621-4460-02-2-0080	Security SMS	170,000.00
2070-4900-10-3-0080	B.O.C.E.S. SMS	50,000.00
2110-4500-08-3-0080	Supplies Science	9,000.00
2110-4500-09-3-0080	Supplies Science	25,000.00
2110-4800-08-3-0080	Textbooks Science	3,500.00
2110-4800-09-3-0080	Textbooks Science	1,000.00
2110-4900-04-3-0080	B.O.C.E.S. SMS	225,000.00
2110-4900-07-3-0080	B.O.C.E.S. SMS	511,100.00
1621-4460-02-2-0090	Security SHS	225,000.00
2070-4900-10-3-0090	B.O.C.E.S. SHS	65,000.00
2110-4210-08-3-0090	Service Family & Consumer	500.00
2110-4500-08-3-0090	Supplies Family &Consumer	8,000.00
2110-4500-09-3-0090	Supplies Family &Consumer	19,000.00
2110-4800-09-3-0090	Textbooks Fam & Consumer	750.00
2110-4900-04-3-0090	B.O.C.E.S. SHS	350,000.00
2110-4900-07-3-0090	B.O.C.E.S. SHS	870,400.00
1621-4500-02-2-0100	Ground Supplies Playgroun	52,000.00
2110-2000-08-3-0110	Equipment Music	1,500.00
2110-4210-08-3-0110	Service Music	3,600.00
2110-4210-09-3-0110	Service Music	8,000.00
2110-4210-16-3-0110	Service Music	4,200.00
2110-4210-17-3-0110	Service Music	500.00
2110-4210-18-3-0110	Service Music	4,200.00

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Budget Account	Description	Initial Appropriation
2110-4210-19-3-0110	Service Music	500.00
2110-4500-08-3-0110	Supplies Music	11,000.00
2110-4500-09-3-0110	Supplies Music	10,500.00
2110-4500-16-3-0110	Supplies Music	3,360.00
2110-4500-17-3-0110	Supplies Music	3,500.00
2110-4500-18-3-0110	Supplies Music	2,000.00
2110-4500-19-3-0110	Supplies Music	1,900.00
2110-4501-17-3-0110	Supplies Music	1,100.00
2110-4502-09-3-0110	Supplies Marching Band	3,500.00
2110-4210-08-3-0120	Service Gym	2,500.00
2110-4500-08-3-0120	Supplies Physical Ed	5,500.00
2110-4500-09-3-0120	Supplies Physical Ed	19,500.00
2110-4500-16-3-0120	Supplies Physical Ed	2,000.00
2110-4500-17-3-0120	Supplies Physical Ed	2,900.00
2110-4500-18-3-0120	Supplies Physical Ed	2,000.00
2110-4500-19-3-0120	Supplies Physical Ed	2,000.00
2110-4210-09-3-0130	Service Planetarium	1,000.00
1310-2000-04-1-0150	Equipment- Xerox	10,000.00
1310-4500-04-1-0150	Supplies -Xerox	20,000.00
1621-4460-02-2-0150	Security Athletics	50,000.00
2110-4500-04-3-0150	Supplies Xerox	51,500.00
1621-2000-02-2-0160	Equipment CL	5,700.00
1621-4460-02-2-0160	Security Cherry Lane	50,000.00
2070-4900-10-3-0160	B.O.C.E.S. CL	30,000.00
2110-4160-10-3-0160	Travel Itinerant CL	500.00
2110-4500-07-3-0160	Supplies Computer CL	4,610.00
2110-4900-04-3-0160	B.O.C.E.S. CL	60,000.00
2110-4900-07-3-0160	B.O.C.E.S. CL	124,000.00
2250-4150-13-3-0160	Travel Conference CL	500.00
2250-4710-13-3-0160	Tuition Districts in NYS	550,000.00
1621-2000-02-2-0170	Equipment RPC	7,440.00
1621-4460-02-2-0170	Security RPC	50,000.00
2070-4900-10-3-0170	B.O.C.E.S. RPC	40,000.00
2110-4160-10-3-0170	Travel Itinerant RPC	500.00
2110-4500-07-3-0170	Supplies Computer RPC	8,758.00
2110-4710-13-3-0170	Tuition Private	40,000.00
2110-4900-04-3-0170	B.O.C.E.S. RPC	100,000.00
2110-4900-07-3-0170	B.O.C.E.S. RPC	243,200.00
2250-4150-13-3-0170	Travel Conference RPC	500.00

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2250-4710-13-3-0170	Tuition Private	2,175,000.00
2610-4600-10-3-0170	State Aid Lib Material	2,900.00
1621-2000-02-2-0180	Equipment Montebello	5,000.00
1621-4460-02-2-0180	Security Montebello	55,000.00
2070-4900-10-3-0180	B.O.C.E.S. Montebello	35,000.00
2110-4160-10-3-0180	Travel Itinerant Mont	500.00
2110-4500-07-3-0180	Supplies Computer Mont	6,947.00
2110-4900-04-3-0180	B.O.C.E.S. Montebello	100,000.00
2110-4900-07-3-0180	B.O.C.E.S. Mont	193,000.00
2250-4150-13-3-0180	Travel Conference Mont	500.00
2250-4500-13-3-0180	Supplies SPED ESL	5,000.00
1621-2000-02-2-0190	Equipment Sloatsburg	5,700.00
1621-4460-02-2-0190	Security Sloatsburg	50,000.00
2070-4900-10-3-0190	B.O.C.E.S. Sloatsburg	20,000.00
2110-4160-10-3-0190	Travel Itinerant Sloat	500.00
2110-4500-07-3-0190	Supplies Computer Sloats	4,568.00
2110-4900-04-3-0190	B.O.C.E.S. Sloatsburg	55,000.00
2110-4900-07-3-0190	B.O.C.E.S. Sloats	127,000.00
2250-4150-13-3-0190	Travel Conference Sloats	500.00
2070-4900-10-3-0200	B.O.C.E.S. Viola	30,000.00
2110-2000-07-3-0200	Equipment	852,913.00
2110-4160-10-3-0200	Travel Itinerant Viola	500.00
2110-4500-07-3-0200	Supplies Computer Viola	5,831.00
2110-4900-04-3-0200	B.O.C.E.S. Viola	65,000.00
2110-4900-07-3-0200	B.O.C.E.S. Viola	162,000.00
2250-4150-13-3-0200	Travel Conference Viola	500.00
2110-4500-07-3-0210	Supplies Computer Technol	55,000.00
2110-4500-08-3-0210	Supplies Remedial	1,000.00
2110-4500-08-3-0220	Supplies Social Studies	4,000.00
2110-4500-09-3-0220	Supplies Social Studies	1,000.00
2110-4800-08-3-0220	Textbooks Social Studies	31,500.00
2110-4800-09-3-0220	Textbooks Social Studies	10,000.00
2110-4800-08-3-0230	Textbooks ENL	2,000.00
2110-4500-08-3-0260	Supplies Classroom	40,000.00
2110-4500-10-3-0260	Supplies Elementary	3,000.00
2110-4500-16-3-0260	Supplies Classroom	28,500.00
2110-4500-17-3-0260	Supplies Classroom	44,000.00
2110-4500-18-3-0260	Supplies Classroom	40,500.00

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2110-4500-19-3-0260	Supplies Classroom	24,500.00
2110-4500-08-3-0270	Supplies LIM	41,500.00
2110-4500-16-3-0270	Supplies Reading / Math	500.00
2110-4500-17-3-0270	Supplies Reading / Math	3,100.00
2110-4500-18-3-0270	Supplies Reading / Math	2,500.00
2110-4500-19-3-0270	Supplies Reading / Math	2,500.00
1010-4000-09-1-0280	Other Commencement	16,300.00
1010-4500-08-1-0280	Commencement Supplies	5,800.00
1010-4500-09-1-0280	Commencement Supplies	10,000.00
2110-4500-10-3-0290	Supplies Science Kits	70,000.00
2855-4500-15-3-0310	Supplies Trainer	3,000.00
1621-4210-02-2-0370	Service Security/Camera	33,000.00
1621-4210-02-2-0380	Service Elevators	63,500.00
1621-4210-02-2-0390	Service Clocks Scoreboard	10,000.00
1621-4210-02-2-0400	Service Alarms	52,000.00
1621-4210-02-2-0410	Service Fire Est	14,000.00
1621-4020-02-2-0420	Vehicle Repair	20,000.00
1621-4500-02-2-0420	Vehicle Operation	65,000.00
1621-4020-02-2-0450	Boiler Heating	260,000.00
1621-4500-02-2-0450	Boiler Supplies/Repairs	65,000.00
1621-4500-02-2-0460	Plumbing Supplies/Repairs	45,000.00
1621-4500-02-2-0470	Pool Supplies/Repairs	12,000.00
1621-4500-02-2-0480	Hardware Lumber	70,500.00
1621-4500-02-2-0490	Electric Supplies/Repairs	73,000.00
1621-4500-02-2-0500	Paint Supplies	20,000.00
1621-2000-02-2-0550	Equipment Security	100,000.00
1621-4500-02-2-0550	Security Supplies	10,000.00
2110-4500-09-3-0550	Supplies Instructional	35,500.00
2110-2000-10-3-0560	Equipment	5,000.00
2110-4210-09-3-0560	Service Fitness Center	10,000.00
2110-4500-09-3-0560	Supplies Fitness Center	5,500.00
2110-4500-10-3-0560	Supplies Enrichment	33,700.00
1621-4500-02-2-0570	Roof Repairs	31,500.00
2110-4500-07-3-0600	Data Software	15,000.00
2110-4500-08-3-0620	Supplies Speech	250.00
2110-4500-16-3-0620	Supplies Speech	325.00
2110-4500-17-3-0620	Supplies Speech	850.00
2110-4500-18-3-0620	Supplies Speech	600.00
2110-4500-19-3-0620	Supplies Speech	150.00

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2110-4500-16-3-0630	Elementary Recorders	900.00
2110-4500-18-3-0630	Elementary Recorders	900.00
2110-4500-09-3-0700	Supplies Science Olympiad	1,500.00
2110-4500-08-3-0710	Supplies Avid	2,000.00
2110-4500-09-3-0710	Supplies AVID	1,500.00
2250-4500-13-3-0720	Supplies Speech	7,000.00
2250-4500-13-3-0730	Supplies Occ Therapy	10,000.00
1621-2000-02-2-0800	Equipment SMS	16,500.00
2110-4160-10-3-0800	Travel Itinerant SMS	500.00
2110-4500-07-3-0800	Supplies Computer SMS	18,500.00
2250-4150-13-3-0800	Travel Conference SMS	1,000.00
1621-2000-02-2-0900	Equipment SHS	31,000.00
2110-4160-10-3-0900	Travel Itinerant SHS	500.00
2110-4500-07-3-0900	Supplies Computer SHS	31,500.00
2250-4150-13-3-0900	Travel Conference SHS	1,000.00
1621-4500-02-2-0960	Supplies Corona	250,000.00
2110-4000-10-3-0990	Pre K Consultants	12,000.00
2630-2200-07-3-0990	State Aid Hardware Privat	4,927.00
2630-4610-07-3-0990	State Aid Software Privat	6,000.00
2855-4030-15-3-1090	Physicians High School	2,500.00
2855-4050-15-3-1090	Reconditionng SHS	20,000.00
2855-4060-15-3-1090	Entry Fees	28,000.00
2855-4470-15-3-1090	Officials High School	4,000.00
2110-4800-10-3-1140	Textbooks District	71,200.00
2110-4150-10-3-1600	Travel Cherry Lane	1,000.00
2110-4150-16-3-1600	Travel Cherry Lane	2,500.00
2110-4150-10-3-1700	Travel RPC	1,500.00
2110-4150-17-3-1700	Travel RPC	3,500.00
2110-4150-10-3-1800	Travel Montebello	1,300.00
2110-4150-18-3-1800	Travel Montebello	2,000.00
2110-4150-10-3-1900	Travel Sloatsburg	1,000.00
2110-4150-19-3-1900	Travel Sloatsburg	1,500.00
2110-4500-09-3-559B	13-14 ASIA	8,808.47
2110-4150-08-3-8000	Travel Conference SMS	2,500.00
2110-4150-10-3-8000	Travel Conference SMS	3,000.00
2110-4150-09-3-9000	Travel Conference SHS	10,000.00
2110-4150-10-3-9000	Travel Conference SHS	3,000.00
1621-4081-02-2-9990	New Initiatives	658,000.00

Suffern Central School District

Budget Status Report As Of: 06/30/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation
2110-2000-10-3-9990	Equipment Pre K	11,000.00
2110-4500-10-3-9990	Supplies Pre K	10,200.00
Total GENERAL FUND		164,313,749.27

Suffern Central School District

Budget Status Report As Of: 06/30/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Last Run

Fund: A

Budget type: Current Year

As Of Date: 06/30/2025

Suppress Budget Accounts with no activity

Sort by: Fund/Program

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